

Belknap County Delegation
Budget Subcommittee Minutes
1/23/2015 @1:00pm

Representatives Flanders, Comtois, Fields, Frasier, Russell, Spanos, & Varney met with Matthew Logue, Nursing Home Administrator. The County Administrator and Finance Director were also present.

The committee reviewed all revenue line items and the sources of each. They discussed the impact of the decreased Medicaid rate, as well as the increased Private Pay rate. Mr. Logue explained the inability to predict Proshare revenue at this time.

There was some discussion about Electronic Medical Records and the cost vs. any benefit. Mr. Logue was asked to prepare a report showing the anticipated cost savings if such a system were implemented.

The Committee questioned the significant increase in a contract with Waste Management and also asked about a contract with a vendor called Ozone. Mr. Logue to provide additional information.

The Committee reviewed a list of Maintenance contracted services.

The meeting was adjourned at 2:00 pm.

Respectfully submitted,



Debra Shackett